

CONFEDERATION PARK 55+ ACTIVITY CENTRE
ANNUAL GENERAL MEETING SEPTEMBER 16TH, 2020
EXECUTIVE DIRECTORS REPORT

Welcome all!

I would like to thank all of the Board Members, Staff and our Volunteers for all of their hard work during an exceptional year. I am going to list al of the accomplishments in the past year which goes to attest to the hard work that has been done by all.

- COVID Lunches June 14-Aug 13 - Approximately 950 guests served
- Pantry - Approximately 733 people served
- Boutique – Joan Packman took the lead with the assistance of Laura and Agnes Jessamine in doing a total revamp of the boutique. Many thanks!
- Foot Doctor Room – The room has been totally updated with a fresh look with proceeds from Give 65.
- The Social Room has been renamed “Turnball Hall” after our Founding Member Jean Turnball.
- The offices were completely renovated during COVID with fresh paint, carpets and has taken on a more professional look.
- A new phone system, projector and sound system have been purchased for the centre with New Horizons money.
- The stage has been completely revamped with safe set of stairs and rails, new flooring and a fresh coat of paint with funds from Give 65.
- Grants:
 - United Way \$10,000.00 for the Pantry
 - United Way \$19,500.00 for the lunches, entertainment, food and cabs
 - New Horizons \$22,000.00 for the carpets, projector, sound system and phone system
 - FCSS \$10,000.00 for Videographer to produce instructors videos
 - FCSS \$19,698.82 for cook and Occupational Health and Safety Development

We have a few other grants which have been applied for and are pending at this time.

- We have introduced 3 Spanish Classes, as well as 2 Computers Classes for the Fall Session.
- We currently have 713 “Active” Members as of this morning.
- For the Fall Session we are at approximately 75% capacity during COVID which is a pretty good start.